

Processor	Material Number/MIN	GFS DIN	Product Description	Case Usage/Month	Yearly Usage	Value/LB	DF LB/Case	DF Value/Case	LBS for Diversion	Total Draw Down Value
	110242		Cheese American Barrel 500 LB			2.17			12,000	21,971
JTM	5718	722110	Queso Cheese Sauce	75	675		15	32.55	10125	21971.25
	100154		Beef Course Ground 60 LB (JTM only)			3.75			45,000	168,750
JTM	CP5250	383911	Beef Taco Filling	107	963		16.89	63.3375	16265.07	60994.01
	CP5035	785860	Meatballs	25	225		22.71	85.1625	5109.75	19161.56
	CP5868	661940	Beef Crumble	10	90		27.55	103.3125	2479.5	9298.125
	CP5670	756062	Beef Patty Premium	45	405		36.92	138.45	14952.6	56072.25
			Tyson/Advance Beef			3.75			0	
Tyson/Advance	10000055425	644950	Beef Patty (carry over + subs)	25	225		26.05	97.6875	5861.25	
			Philly Steak (carry over)	6	54		45.1	169.125		9132.75
	100103		Tyson Chicken W & D		0	1.53			20,000	30,600
Tyson/Advance	10703680928									
	10057780928		Breakfast Chicken Patty	28	252		13.26	18.299	3341.52	
	10703640928		Chicken Chunk	42	378		18.76	28.7028	7091.28	
	10703140928									
	10703020928		Breaded Chicken Filet	5	45		33.74	51.6222	1518.3	
	10703120928		Hot & Spicy Filet	5	45		33.74	48.58	1518	
			Pilgrims Pride Chicken W & D						0	
Pilgrim's Pride	665400		Chicken Patty	34	306		20.27	18.03	6202.62	9490.009
			Spicy Chicken Patty	20	180					
			Popcorn Chicken (Smacker)	50	450					
Total										221,321
										Does not incl. Pilgrims Pride or Adv. Pierre/Tyson Beef